

ORDINANCE NO. 2017-10

AN ORDINANCE APPROVING AND ADOPTING THE CITY OF UVALDE, TEXAS, BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, ENDING SEPTEMBER 30, 2018; APPROPRIATING FOR THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET, UNLESS OTHERWISE AUTHORIZED BY AN ORDINANCE ADOPTED BY CITY COUNCIL; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Finance Committee held public workshop sessions on the following days: May 22nd, June 5th, June 26th, July 10th, July 17th and August 21, 2017; the proposed budget of revenues and expenditures for Fiscal Year 2017-2018 was compiled from detailed information obtained from departments, offices of the City, and non-departmental requests;

WHEREAS, as required by City Charter and State law, the City Manager of the City of Uvalde, Texas filed a proposed budget on August 25, 2017 with the City Secretary and submitted a proposed budget of the City of Uvalde for the fiscal year beginning October 1, 2017 and ending September 30, 2018 at a Regular meeting of the City Council of Uvalde, Texas on August 22, 2017; forecasting the revenues and expenditures appropriations for the City of Uvalde, Texas for the General Fund, Debt Service Fund and Enterprise Funds;

WHEREAS, the City Council in accordance with law, posted the proposed budget on its internet website and made the same available for inspection by any person. After notice as required by law, a public hearing was held on such budget on the 19th day of September, 2017 at a Special City Council meeting, at which all interested citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted; and a copy of the budget is attached hereto and made a part hereof for all purposes and the City Council desires to adopt the same; and,

WHEREAS, the adoption of the said budget will require raising more revenue from property taxes than in the previous year, and the City Council has ratified (or will ratify), by separate vote, the property tax increase reflected in the said budget.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF UVALDE, TEXAS:

Section 1. The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. In accordance with the provisions of Chapter 102 of the Texas Local Government code, the City Council hereby approves and adopts the budget, a copy being on file with the City Secretary; and the City Council approves the property tax increase reflected in the budget.

Section 3. The cover page for the budget attached to this Ordinance, that includes the property tax rates for the current fiscal year, including (a) the property tax rate, (b) the effective tax rate, (c) the effective maintenance and operations tax rate, (d) the rollback tax rate, and (e) the debt rate, shall be and hereby filed with the City Secretary and shall be posted on the City's internet website.

Section 4. The summaries shown in the budget are hereby appropriated for the respective City funds included for the payment of expenditures on behalf of the City.

Section 5. All notices and public hearings required by law have been duly completed.

On the following motion by Mayor Don McLaughlin, Jr. ;
I move to approve an ordinance adopting the 2017-2018 budget; seconded by Councilman Stephen Balke, the above and foregoing approval to adopt the 2017-2018 budget was passed and approved by roll call vote as follows:

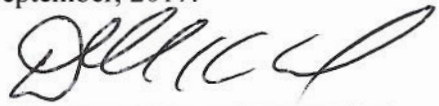
Mayor Don McLaughlin, Jr.	<u>Y</u>
Councilmember Rogelio Munoz	<u>Y</u>
Councilmember John H. Flores, Jr.	<u>Y</u>
Councilmember Margaret Palermo	<u>Y</u>
Councilmember Stephen E. Balke	<u>Y</u>
Councilmember Chip King	<u>Y</u>

5 voted in favor of the motion and

0 voted against the motion.

Motion carried 5-0 1 absent.

PASSED, APPROVED, AND ADOPTED this the 26th day of September, 2017.



Don McLaughlin, Jr., Mayor

ATTEST:


Sorayda A. Sanchez, City Secretary