

ORDINANCE NO. 2013-15

**AN ORDINANCE APPROVING AND ADOPTING THE CITY OF UVALDE, TEXAS,
GENERAL BUDGET FOR THE FISCAL YEAR 2013-2014 MAKING APPROPRIATIONS FOR
THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET; AND MAKING
CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS
RELATING TO THE SUBJECT.**

WHEREAS, the City Manager presented the proposed budget of the City of Uvalde for the fiscal year 2013-2014; and

WHEREAS, the City Council held, after notice as required by law, public hearing on such budget on Monday August 12, 2013 at the Special Budget Workshop and on Tuesday, August 13, 2013 at the Regular City Council Meeting, at which hearings all citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

WHEREAS, a copy of the Budget is attached hereto and made a part hereof for all purposes and the City Council desires to adopt the same; now therefore,

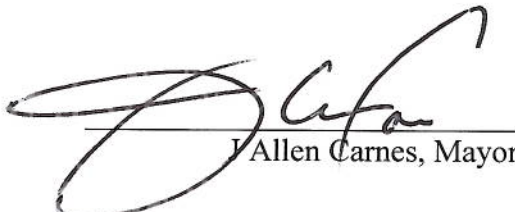
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF UVALDE, TEXAS:

Section 1. The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.


Section 2. In accordance with the provisions of Chapter 102 of the Texas Local Government Code, the City Council hereby approves and adopts the Budget attached hereto and made a part hereof, a copy of same being on file with the City Secretary. The City Council hereby approves the property tax increase reflected in the budget. The City Secretary is hereby directed to place on said Budget and to sign an endorsement reading as follows: "The Original Budget of the City of Uvalde, Texas, for the fiscal year 2013-2014", and to keep such Budget on file in his/her office as a public record.

Section 3. In support of said Budget and by virtue of the adoption thereof, there are hereby appropriated out of available cash funds and out of the general and special revenues of the City which will be received in the treasury during the fiscal year 2013-2014 the amount set forth in said approved Budget for the various purposes stated herein.

PASSED, APPROVED, AND ADOPTED this the 24th day of September, 2013.


Allen Carnes, Mayor

ATTEST:


Susan Conley, City Secretary

Roll Call Vote on Ordinance Approving and Adopting City of Uvalde, Texas, General Budget for Fiscal Year 2013-2014:

For: Mayor J Allen Carnes, Councilman Balke, Councilman King, Councilman Munoz
Councilman Flores, and Councilman Rodriguez

Against: 0

Abstain: 0

Absent: 0

**CITY OF UVALDE
2013-20104 ADOPTED BUDGET**

This Budget will raise more revenue from property taxes than last year's budget by \$120,000, which is a 5.48% increase from last year's Budget.

The property tax revenue to be raised from new property added to the tax roll this year is \$73,442.15

Property Tax Comparison:

2012/2013 Rates:

2013/2014 Rates:

Adopted Tax Rate	.6390	Adopted Tax Rate	.6265
Adopted M&O Rate	.4365	Adopted M&O Rate	.4239
Effective Tax Rate	.5976	Effective Tax Rate	.6265
Effective M&O Rate	.4365	Effective M&O Rate	.4334
Rollback M&O Rate	.4704	Rollback M&O Rate	.6706
I & S Tax Rate	.1944	I & S Tax Rate	.2026
Rollback Rate	.6658	Rollback Rate	.6706

Fiscal year 2013/2014 City Debt obligations secured by property taxes is \$998,534.

Record Vote on Tax Rate:

For: Mayor J Allen Carnes, Councilman Balke, Councilman King, Councilman Munoz,
Councilman Flores, and Councilman Rodrigues

Against: 0

Abstain: 0

Absent: 0