

STATE OF TEXAS }
COUNTY OF UVALDE }
CITY OF UVALDE }

BE IT REMEMBERED, that the City Council of the City of Uvalde, Texas, met in a Special Meeting at 6:00 p.m. on Monday, August 12, 2013, with the following members present:

J Allen Carnes	Mayor
Rogelio M. Munoz	Mayor Pro Tem
Stephen E. Balke	Councilmember
Ernest W. "Chip" King	Councilmember

Also present:

Jennifer E. Garver	City Manager
Joe A. Cardenas	Assistant City Manager
LeeAnn M. Ortiz	Budget Director
Juan Zamora	Director of Utilities
Robert MacDonald	Chief of Police
Clint Baack	Parks and Recreation Director
Nate Thayer	Parks and Recreation Supervisor
Andrew Hagan	Municipal Court Judge
Steve Pike	Public Works Supervisor

Agenda Item No. 1 – Call meeting to order
Mayor J Allen Carnes called meeting to order at 6:10 p.m.

Agenda Item No. 2 – Invocation
Councilman Stephen E. Balke led the invocation.

Agenda Item No. 3 – Public Hearing
None

Agenda Item No. 4 – Budget Workshop Session

4A. Budget work session to discuss and review all budget appropriations for the proposed budget for the City of Uvalde’s Fiscal Year 2013-2014.
Jennifer E. Garver, City Manager, led discussion regarding budget appropriations for the proposed budget for the City of Uvalde’s Fiscal Year 2013-14. She reviewed the proposed budget summaries which included revenues and expenses for the following departments and funds: Non-Departmental, General Fund, Mayor/City Council, General Government Fund, Municipal Court, Police Department, Fire Department, Code Enforcement, Permits, Health, Parks, Streets, Golf Course, Swimming Pool, Civic Center, Opera House/Main Street, Cemeteries, Utility Office, General Utility Fund and Sanitation Fund.

Adjournment

Councilman Chip King motioned for adjournment. Councilman Stephen E. Balke seconded the motion. Meeting adjourned at 7:45 p.m. Motion carried 4-0.


Susan Conley, City Secretary


J. Allen Carnes, Mayor